

# CITY OF REDMOND

## Schedule 17

### Operating Indicators by Function/Program

Last Ten Fiscal Years\*

Function/Program	Fiscal Year									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Police										
Calls dispatched	17,614	17,515	23,657	23,853	27,111	22,186	21,123	22,198	22,823	23,190
Parking violations	-	-	-	-	-	-	-	-	-	1,092
Traffic violations	-	-	-	-	-	-	-	-	-	7,183
Fire										
Calls for service (fire and aid)	5,439	5,992	4,560	4,534	5,553	7,236	6,586	11,761	9,946	11,558
Average response time (fire and aid) - minutes	-	-	-	-	-	-	-	-	-	7:17
Fire prevention inspections										
Initial inspections	-	-	-	-	-	-	-	-	-	803
Reinspections	-	-	-	-	-	-	-	-	-	645
Culture and Recreation										
Preschool registrations	-	-	-	-	11,465	10,727	10,205	11,256	11,777	12,230
Youth registrations	-	-	-	-	16,154	16,600	15,388	17,307	18,684	19,132
Teen program registrations	-	-	-	-	7,135	16,314	13,171	21,642	21,264	27,753
Adult program registrations	-	-	-	-	14,749	17,183	18,947	37,656	37,843	47,044
Senior registrations	-	-	-	-	44,397	48,741	65,288	75,386	74,816	75,612
Utility Services**										
Residential units served	8,915	9,004	9,143	9,226	9,453	9,846	9,943	10,985	11,755	12,284
Commercial units served	1,197	1,223	1,253	1,267	1,306	1,319	1,333	1,380	1,389	1,416
Water										
Average daily demand (gallons)	5,960,000	5,660,000	5,660,000	6,130,000	6,090,742	5,700,000	5,916,880	6,686,881	6,686,881	6,455,462

\*Ten year trend information is not available for all categories due to initial implementation of GASB 44 on 12/31/05  
Data available only for years listed.

\*\* Sewage treatment provided by King County Wastewater Treatment Division